

CERTIFICATE

TO THE CLERK OF: STANTON COUNTY, STATE OF KANSAS
WE, THE UNDERSIGNED OFFICERS OF
STANTON COUNTY

CERTIFY THAT: (1) THE HEARING MENTIONED IN THE ATTACHED PUBLICATION WAS HELD; (2) AFTER THE
BUDGET HEARING THIS BUDGET WAS DULY APPROVED AND ADOPTED AS THE MAXIMUM EXPENDITURE
FOR THE VARIOUS FUNDS FOR THE BUDGET YEAR 2019; AND
(3) THE AMOUNT(S) OF 2018 AD VALOREM TAX ARE WITHIN STATUTORY LIMITATIONS.

			2019 ADOPTED BUDGET		
		PAGE NO.	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	COUNTY CLERK'S USE ONLY
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FUND	K.S.A.				
GENERAL	79-1946	6	4,987,114	2,678,263	51.040
ROAD & BRIDGE	79-1947	7	2,025,300	1,484,484	28.290
4-H BUILDING	19-1561b	8	15,100	6,822	.131
PARK	19-2803	9	52,500	29,910	.570
AIRPORT	2-131	10	93,500	66,642	1.270
EXTENSION COUNCIL	2-610	11	169,500	164,768	3.140
NOXIOUS WEED	2-1318	12	78,500	28,861	.550
GOLF COURSE	19-27, 156	13	130,000	96,000	1.830
LIBRARY	12-1234	14	253,000	244,003	4.650
LIBRARY EMPLOYEE BENEFIT	12-1234	15	59,935	57,564	1.097
EMPLOYEE BENEFITS	12-16, 102	16	1,145,000	887,332	16.910
HOSPITAL	19-4606	17	750,000	719,416	13.710
MENTAL HEALTH	19-4004	18	10,000	9,183	.175
DEVELOPMENTALLY DISABLED	19-4004	19	10,000	9,183	.175
REGISTER OF DEEDS TECHNOLOGY	28-115a	20	30,000	0	
COUNTY TREASURER TECHNOLOGY		21	4,500	0	
COUNTY CLERK TECHNOLOGY		22	4,500	0	
SHERIFF CONCEAL & CARRY	75-7c05	23	4,000	0	
911 FUND	19-236	24	246,000	0	
BOND AND INTEREST	10-113	25	1,162,500	849,026	16.180
PRINCIPAL AND INTEREST	10-113	26	120,000	115,967	2.210
RURAL FIRE FUND	19-3610	27	90,000	68,741	1.310
LEC CAR WASH		28	5,000	0	
DIVERSION		29	15,000	0	
PROSECUTOR'S TRAINING	28-170	30	7,000	0	
RURAL FIRE EQUIPMENT	19-119	31	0	0	
ROAD MACHINERY FUND	68-141G	32	0	0	
SPECIAL HIGHWAY IMPROVEMENT	68-590	33	0	0	
NOXIOUS WEED EQUIPMENT	2-1318	34	0	0	
COUNTY IMPROVEMENT	19-120	35	0	0	
COUNTY EQUIPMENT	19-119	36	0	0	
TREASURER'S SPECIAL AUTO	8-145	37	0	0	
SPECIAL LAW ENFORCEMENT		38	0	0	
TOTALS			11,467,949	7,516,165	
					143.238
PUBLICATION					
FINAL ASSESSED VALUATION					52,474,636

LIST ANY RESOLUTION OR ORDINANCE SETTING A FUND LEVY LIMIT:

STATE USE ONLY
RECEIVED _____
REVIEWED BY _____
FOLLOW UP: YES _____ NO _____

ASSISTED BY:

HAY - RICE & ASSOCIATES,
CHARTERED
P O BOX 2707

LIBERAL KS 67905-2707

Martin Lloyd
John D. Smith
Frank R. Earl
GOVERNING BODY

ATTEST: *Craig Co* 2018

COUNTY CLERK



2019

COMPUTATION TO DETERMINE LIMIT FOR 2019BASE LEVY

1. TOTAL TAX LEVY AMOUNT IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)		7,318,416
2. LESS: TAX LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		
2018 LIBRARY LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)	266,415	
201 RECREATION COMMISSION LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)		
2018 OTHER GOVERNMENTAL UNITY LEVY (FROM 2018 BUDGET-CERTIFICATE PAGE)		266,415
3. NET TAX LEVY (BASE)		<u>7,052,001</u>

PERCENTAGE ADJUSTMENTS

4. CPI ADJUSTMENT (LINE 4 PERCENTAGE MULTIPLIED BY LINE 3)	1.40%	98,728
5. VALUE OF NEW IMPROVEMENTS (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		
6. 2018 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	16,516,315	
2017 PERSONAL PROPERTY VALUATION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)	<u>14,947,285</u>	
INCREASE IN TOTAL PERSONAL PROPERTY VALUATIONS		1,569,030
7. REAL PROPERTY ADDED TO JURISDICTION (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		0
8. REAL PROPERTY WHICH HAS CHANGED IN USE (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		15,979
9. EXPIRATION OF PROPERTY TAX ABATEMENT (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		<u>0</u>
10. TOTAL ASSESSED VALUE OF ADJUSTMENTS		<u>1,585,009</u>
11. TOTAL ASSESSED VALUATION JUNE 15, 2018 (FROM JUNE 15TH COUNTY CLERK VALUATION DOCUMENT)		52,473,812
12. ADJUSTMENT PERCENTAGE (LINE 10 DIVIDED BY LINE 11)		3.02%
13. DOLLAR VALUE OF ADJUSTMENTS (LINE 3 MULTIPLIED BY LINE 12 PERCENTAGE)		213,011
14. TOTAL PERCENTAGE ADJUSTMENTS		<u>311,739</u>

INCREASED TAX REVENUE ADJUSTMENT

15. PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2019 BUDGET (FROM 2019 BUDGET-CERTIFICATE PAGE)		849,026
LESS: PROPERTY TAX REVENUES SPENT ON DEBT SERVICE IN 2018 BUDGET (FROM 2018 BUDGET-CERTIFICATE PAGE)		686,081
DIFFERENCE		162,945
16. PROPERTY TAX REVENUE SPENT ON PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2019 BUDGET		209,135
LESS: PROPERTY TAX REVENUES SPENT PUBLIC BUILDING COMMISSION AND LEASE PAYMENTS IN 2018 BUDGET		177,747
DIFFERENCE		31,388
17. PROPERTY TAX REVENUES SPENT ON SPECIAL ASSESSMENTS IN 2019 BUDGET		0
18. PROPERTY TAX REVENUES SPENT ON COURT JUDGEMENTS OR SETTLEMENTS AND ASSOCIATED LEGAL COSTS IN 2019 BUDGET		0
19. PROPERTY TAX REVENUES SPENT ON FEDERAL OR STATE MANDATES AND LOSS OF FUNDING FROM FEDERAL SOURCES		0
20. PROPERTY TAX REVENUES SPENT ON EXPENSES RELATED TO DISASTERS OR FEDERAL EMERGENCY IN 2019 BUDGET		0
21. LAW ENFORCEMENT EXPENSE-2019 BUDGET		458,880
LAW ENFORCEMENT EXPENSE-2018 BUDGET		404,880
CPI ADJUSTMENT	1.40%	5,668
LAW ENFORCEMENT EXPENSES-2018 BUDGET (INDEXED BY CPI)		410,548
INCREASED LAW ENFORCEMENT EXPENSE IN 2019 BUDGET		48,332
22. FIRE PROTECTION EXPENSE-2019 BUDGET		90,000
FIRE PROTECTION EXPENSE-2018 BUDGET		73,000
CPI ADJUSTMENT	1.40%	1,022
FIRE PROTECTION EXPENSES-2018 BUDGET (INDEXED BY CPI)		74,022
INCREASED FIRE PROTECTION EXPENSE IN 2019 BUDGET		15,978
23. EMERGENCY MEDICAL EXPENSE-2019 BUDGET		78,500
EMERGENCY MEDICAL EXPENSE-2018 BUDGET		78,500
CPI ADJUSTMENT	1.40%	1,099
EMERGENCY MEDICAL EXPENSES-2018 BUDGET (INDEXED BY CPI)		79,599
INCREASED EMERGENCY MEDICAL EXPENSE IN 2019 BUDGET		<u>0</u>
TOTAL INCREASED TAX REVENUE ADJUSTMENTS		<u>258,642</u>

LEVY ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENT SUBDIVISION

24. LIBRARY LEVY 2019 BUDGET	301,567	
RECREATION COMMISSION LEVY 2019 BUDGET		
OTHER GOVERNMENTAL LEVY 2019 BUDGET		
25. TOTAL LEVIES ON BEHALF OF ANOTHER POLITICAL OR GOVERNMENTAL SUBDIVISION		<u>301,567</u>
26. TOTAL COMPUTED TAX LEVY		<u>7,923,949</u>

ALLOCATION OF MVT, RVT & 16/20M VEHICLE TAX

2018 BUDGETED FUND NAMES	AD VALOREM LEVY 2018 BUDGET	ALLOCATION FOR YEAR 2019		
		MVT	RVT	16/20 VEH TAX
GENERAL	3,015,680	177,421	1,484	3,551
ROAD & BRIDGE	1,274,160	74,962	627	1,500
4-H BUILDING	7,255	427	4	9
PARK	50,463	2,969	25	59
AIRPORT	74,234	4,367	37	87
EXTENSION COUNCIL	129,330	7,609	64	152
NOXIOUS WEED	54,391	3,200	27	64
GOLF COURSE	77,860	4,581	38	92
LIBRARY	212,427	12,498	105	250
LIBRARY EMP BENEFITS	53,988	3,176	27	64
EMPLOYEE BENEFITS	904,855	53,235	445	1,066
HOSPITAL	695,097	40,895	342	819
MENTAL HEALTH	9,267	545	5	11
DEVELOPMENTALLY DISABLED	9,267	545	5	11
BOND & INTEREST	590,243	34,726	290	695
PRINCIPAL & INTEREST	95,839	5,638	47	113
RURAL FIRE	64,061	3,769	32	75
TOTAL	7,318,417	430,563	3,601	8,618

0.05883		
MVT FACTOR	0.00049	
	RVT FACTOR	0.00118
		16/20M FACTOR

NOTE: DO NOT ALLOCATE TO NEW, DISCONTINUED OR ANY FUNDS THAT DID NOT HAVE A TAX LEVY IN 2015.

SCHEDULE OF TRANSFERS

FUND TRANSFERRED FROM	FUND TRANSFERRED TO	2017 AMOUNT	2018 AMOUNT	2019 AMOUNT	STATUTE
GENERAL	COUNTY EQUIPMENT	50,000	100,000	250,000	KSA 19-119
GENERAL	CAPITAL IMPROVEMENTS	150,000	235,000	225,000	KSA 19-120
GENERAL	BOND & INTEREST	600,000	400,000	200,000	
ROAD AND BRIDGE	HIGHWAY IMPROVEMENT	0	0	0	KSA 68-590
ROAD AND BRIDGE	ROAD MACHINERY	0	0	0	KSA 68-141g
TREASURER'S SPECIAL AUTO	GENERAL	12,680	7,000	7,000	KSA 8-145
NOXIOUS WEED	NOXIOUS WEED EQUIPMENT	0	0	0	KSA 2-1318
PARK MAINTENANCE	COUNTY EQUIPMENT	0	0	0	KSA 19-119
GOLF COURSE	COUNTY EQUIPMENT	0	0	0	KSA 19-119
RURAL FIRE FUND	RURAL FIRE EQUIPMENT	0	0	0	
	TOTAL	812,680	742,000	682,000	

STATEMENT OF INDEBTEDNESS

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STATE OF KANSAS
STANTON COUNTY
2019

STATEMENT OF CONDITIONAL LEASE-PURCHASE

ITEM PURCHASED	CONTRACT DATE	TERMS OF CONTRACT (MONTHS)	INTEREST RATE %	TOTAL AMOUNT FINANCED (BEG PRINCIPAL)	PRINCIPAL BALANCE 1/1/2018	PAYMENTS DUE 2018	PAYMENTS DUE 2019
2013 JD MOTORGRADER	4/20/2013	60	3.30%	169,125	35,892	37,299	
2014 JD MOTORGRADER	2/26/2014	60	2.50%	175,948	74,562	37,904	37,904
2015 JD TRACTOR	5/28/2015	60	3.00%	140,705	58,093	29,852	29,852
2015 JD MOTORGRADER	4/17/2015	60	2.75%	160,047	100,476	34,732	34,732
CATERPILLAR 950M	12/30/2016	60	2.70%	180,080	142,120	37,960	37,960
FIREFIGHTER EQUIPMENT	1/1/2017	36	2.00%	52,872	34,792	19,047	19,047
FIRE TRUCK	7/23/2017	36	3.00%	23,000	23,000	8,074	8,074
2018 JD LOADER	5/10/2018	60	3.75%	186,009			41,566
TOTAL					468,935	204,868	209,135

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

GENERAL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		1,709,902	2,355,815	1,378,301
TAXES AND SHARED REVENUES:				
AD VALOREM TAX		3,020,536	2,984,213	XXXXXXXXXXXXXXXX
DELINQUENT TAX		29,647		
MOTOR VEHICLE TAX		231,785	278,768	182,456
MINERAL PRODUCTION TAX		43,500	25,000	25,000
INTEREST ON DELINQUENT TAXES		27,654	10,000	10,000
LOCAL SALES TAX		161,847	160,000	160,000
INTERGOVERNMENTAL:				
LAW ENFORCEMENT		91,935	75,000	75,000
LICENSES, PERMITS & FEES				
COUNTY OFFICERS FEES		50,099	30,000	30,000
MORTGAGE REGISTRATION FEES		42,721	15,000	15,000
V.I.N.'S		3,150	1,500	1,500
CHARGES FOR SERVICES:				
SHERIFF		6,098	5,000	5,000
SENIOR CITIZENS		100,370	90,000	90,000
LANDFILL		4,042	1,000	1,000
HEALTH/ CLINIC		6,000	1,000	1,000
EMERGENCY MEDICAL SERVICES		81,954	70,000	70,000
USE OF MONEY AND PROPERTY:				
INTEREST ON IDLE FUNDS		39,771	20,000	20,000
RENTS		19,400	15,000	15,000
MEMORIAL LIVING FACILITY		291,559	275,000	275,000
TRANSFERS IN				
TREASURER'S SPECIAL AUTO		12,680	7,000	7,000
DEPLETION FUND		600,000		
OTHER				
MISCELLANEOUS		45,887		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,910,635	4,063,481	982,956
RESOURCES AVAILABLE		6,620,537	6,419,296	2,361,257

STATE OF KANSAS
STANTON COUNTY
2019

GENERAL FUND - CONT'D	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
RESOURCES AVAILABLE		6,620,537	6,419,296	2,361,257
EXPENDITURES:				
GENERAL GOVERNMENT				
COUNTY COMMISSIONERS				
COMMODITIES		2,641	500	500
CONTRACTUAL		6,921	31,000	31,000
TOTAL		9,562	31,500	31,500
COUNTY CLERK				
COMMODITIES		2,245	4,300	4,300
CONTRACTUAL		7,929	8,000	8,000
TOTAL		10,174	12,300	12,300
COUNTY TREASURER				
COMMODITIES		4,036	4,600	4,600
CONTRACTUAL		40,666	15,010	15,010
TOTAL		44,702	19,610	19,610
COUNTY ATTORNEY				
COMMODITIES		2,767	3,000	3,000
CONTRACTUAL		3,312	7,700	7,700
TOTAL		6,079	10,700	10,700
CLERK OF DISTRICT COURT				
COMMODITIES		1,050	2,200	2,200
CONTRACTUAL		26,800	45,800	45,800
CAPITAL OUTLAY			13,000	13,000
TOTAL		27,850	61,000	61,000
COURTHOUSE GENERAL				
COMMODITIES		15,033	26,000	26,000
CONTRACTUAL		168,591	200,100	200,100
CAPITAL OUTLAY		8,000		
TOTAL		191,624	226,100	226,100
PROFESSIONAL BUILDING				
COMMODITIES			2,000	2,000
CONTRACTUAL		13,039	9,500	9,500
TOTAL		13,039	11,500	11,500
APPRAISER'S COST				
COMMODITIES		1,249	3,500	3,500
CONTRACTUAL		98,708	99,000	100,880
CAPITAL OUTLAY			3,500	3,500
TOTAL		99,957	106,000	107,880
REGISTER OF DEEDS				
COMMODITIES		839	2,000	2,000
CONTRACTUAL		5,213	12,000	12,000
CAPITAL OUTLAY			1,500	1,500
TOTAL		6,052	15,500	15,500
ELECTION				
COMMODITIES		1,542	10,500	10,500
CONTRACTUAL		7,268	9,800	9,800
CAPITAL OUTLAY			6,000	6,000
TOTAL		8,810	26,300	26,300
CHAMBER OF COMMERCE				
APPROPRIATION		21,100	21,100	21,100
TOTAL		21,100	21,100	21,100
TOTAL GENERAL GOVERNMENT		438,949	541,610	543,490

PUBLIC SAFETY				
SHERIFF				
COMMODITIES		55,387	97,000	97,000
CONTRACTUAL		76,157	137,680	137,680
CAPITAL OUTLAY		1,848	64,500	64,500
TOTAL		133,392	299,180	299,180
EMERGENCY MANAGEMENT				
COMMODITIES		3,251	10,000	10,000
CONTRACTUAL		10,335	10,000	12,000
CAPITAL OUTLAY				60,000
TOTAL		13,586	20,000	82,000
EMERGENCY MEDICAL SERVICES				
COMMODITIES		26,331	22,500	22,500
CONTRACTUAL		28,286	43,500	43,500
CAPITAL OUTLAY			12,500	12,500
TOTAL		54,617	78,500	78,500
JUVENILE DETENTION				
CONTRACTUAL		5,040	4,000	6,000
TOTAL		5,040	4,000	6,000
TOTAL PUBLIC SAFETY		206,635	401,680	465,680
HEALTH CARE				
PUBLIC HEALTH				
CONTRACTUAL		114,384	132,000	132,000
TOTAL		114,384	132,000	132,000
TOTAL HEALTH CARE		114,384	132,000	132,000
ENVIRONMENTAL:				
SOLID WASTE				
CONTRACTUAL		13,763	10,000	15,000
COMMODITIES		12,307	30,000	50,000
CAPITAL OUTLAY			10,000	35,000
TOTAL		26,070	50,000	100,000
SOIL CONSERVATION				
CONTRACTUAL		20,000	20,000	20,000
NOXIOUS WEED				
CONTRACTUAL		20		
TOTAL		20	0	0
TOTAL ENVIRONMENTAL		46,090	70,000	120,000
SOCIAL SERVICES				
SERVICES FOR ELDERLY				
COMMODITIES		100,037	105,300	106,445
CONTRACTUAL		39,276	52,085	41,366
TOTAL		139,313	157,385	147,811
LIBRARY				
CONTRACTUAL		498	0	0
MEMORIAL LIVING CENTER				
COMMODITIES		57,874	46,700	49,700
CONTRACTUAL		53,530	62,300	57,500
TOTAL		111,404	109,000	107,200
TOTAL SOCIAL SERVICES		251,215	266,385	255,011

CULTURAL & RECREATION				
HISTORICAL SOCIETY				
COMMODITIES		22,541	16,500	17,100
CONTRACTUAL		15,835	27,820	28,833
CAPITAL OUTLAY		4,529		
TOTAL		42,905	44,320	45,933
TOTAL CULTURAL & RECREATION		42,905	44,320	45,933
AIRPORT				
CONTRACTUAL		809		
PAYROLL DEPARTMENT				
PERSONAL SERVICES		2,363,735	2,850,000	2,850,000
TRANSFERS				
COUNTY EQUIPMENT		50,000	100,000	250,000
CAPITAL IMPROVEMENT		150,000	235,000	225,000
BOND AND INTEREST		600,000	400,000	100,000
TOTAL		800,000	735,000	575,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		4,264,722	5,040,995	4,987,114
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,355,815	1,378,301	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,987,114
TAX REQUIRED				2,625,857
DELINQUENCY COMPUTATION				52,406
AMOUNT OF 2018 AD VALOREM TAX				2,678,263

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

4,941,615
NO
NO

5,040,995
NO
NO

ADOPTED BUDGET

ROAD AND BRIDGE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		1,114,685	387,092	315,000
RECEIPTS:				
AD VALOREM TAX		318,429	1,248,724	XXXXXXXXXXXXXXX
DELINQUENT TAX		5,954	4,747	2,910
MOTOR VEHICLE TAX		53,172	29,437	77,090
SPECIAL CITY/CO HWY FUND		249,219	175,000	175,000
MISCELLANEOUS		24,906		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		651,680	1,457,908	255,000
RESOURCES AVAILABLE		1,766,365	1,845,000	570,000
EXPENDITURES:				
COMMODITIES		913,535	987,000	1,260,600
CONTRACTUAL		176,583	213,000	464,700
CAPITAL OUTLAY		112,450	152,253	117,986
LEASE PURCHASE		176,705	177,747	182,014
TOTAL		1,379,273	1,530,000	2,025,300
TRANSFERS:				
SPECIAL HIGHWAY				
ROAD MACHINERY				
TOTAL		0	0	0
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,379,273	1,530,000	2,025,300
UNENCUMBERED CASH BALANCE, DECEMBER 31		387,092	315,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				2,025,300
TAX REQUIRED				1,455,300
DELINQUENCY COMPUTATION				29,184
AMOUNT OF 2018 AD VALOREM TAX				1,484,484

BUDGET AUTHORITY	1,567,980	1,530,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

4-H BUILDING FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		7,440	11,221	5,500
RECEIPTS:				
AD VALOREM TAX		10,283	7,137	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		75	94	61
MOTOR VEHICLE TAX		230	948	439
BUILDING RENT		4,167	1,200	2,500
MISCELLANEOUS		320		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		15,075	9,379	3,000
RESOURCES AVAILABLE		22,515	20,600	8,500
EXPENDITURES:				
CONTRACTUAL		7,632	8,200	8,200
COMMODITIES		3,662	6,900	6,900
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		11,294	15,100	15,100
UNENCUMBERED CASH BALANCE, DECEMBER 31		11,221	5,500	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,100
TAX REQUIRED				6,600
DELINQUENCY COMPUTATION				222
AMOUNT OF 2018 AD VALOREM TAX				6,822

BUDGET AUTHORITY	15,100	15,100
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PARK MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		20,253	20,052	20,000
RECEIPTS:				
AD VALOREM TAX		29,094	49,471	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		327	291	197
MOTOR VEHICLE TAX		2,221	2,686	3,053
MISCELLANEOUS		50		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		31,692	52,448	3,250
RESOURCES AVAILABLE		51,945	72,500	23,250
EXPENDITURES:				
COMMODITIES		9,355	8,800	8,800
CONTRACTUAL		22,538	38,700	38,700
CAPITAL OUTLAY			5,000	
TRANSFER TO COUNTY EQUIPMENT				5,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		31,893	52,500	52,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,052	20,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				52,500
TAX REQUIRED				29,250
DELINQUENCY COMPUTATION				660
AMOUNT OF 2018 AD VALOREM TAX				29,910

BUDGET AUTHORITY	52,500	52,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

AIRPORT MAINTENANCE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		12,262	26,584	18,500
RECEIPTS:				
AD VALOREM TAX		76,649	72,686	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		709	382	509
MOTOR VEHICLE TAX		4,047	7,348	4,491
RENT		23,555	5,000	5,000
MISCELLANEOUS		2,862		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		107,822	85,416	10,000
RESOURCES AVAILABLE		120,084	112,000	28,500
EXPENDITURES:				
CONTRACTUAL		87,670	85,000	85,000
COMMODITIES		5,830	8,500	8,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		93,500	93,500	93,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,584	18,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				93,500
TAX REQUIRED				65,000
DELINQUENCY COMPUTATION				1,642
AMOUNT OF 2018 AD VALOREM TAX				66,642

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION93,500
NO
NO
93,500
NO
NO

ADOPTED BUDGET

EXTENSION COUNCIL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		1,033	538	0
RECEIPTS:				
AD VALOREM TAX		129,714	126,914	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		1,279	77	175
MOTOR VEHICLE TAX		8,012	11,971	7,825
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		139,005	138,962	8,000
RESOURCES AVAILABLE		140,038	139,500	8,000
EXPENDITURES:				
APPROPRIATION		139,500	139,500	169,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		139,500	139,500	169,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		538	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				169,500
TAX REQUIRED				161,500
DELINQUENCY COMPUTATION				3,268
AMOUNT OF 2018 AD VALOREM TAX				164,768

BUDGET AUTHORITY	139,500	139,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

NOXIOUS WEED FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		1,000	26,737	26,750
RECEIPTS:				
AD VALOREM TAX		55,296	53,048	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		336	369	459
MOTOR VEHICLE TAX		881	5,096	3,291
TREATMENT OF NOXIOUS WEED		31,081	20,000	20,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		87,594	78,513	23,750
RESOURCES AVAILABLE		88,594	105,250	50,500
EXPENDITURES:				
CONTRACTUAL		13,767	15,000	13,000
COMMODITIES		48,090	63,500	65,500
CAPITAL OUTLAY				
TRANSFER TO NOXIOUS WEED EQUIPMENT				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		61,857	78,500	78,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		26,737	26,750	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				78,500
TAX REQUIRED				28,000
DELINQUENCY COMPUTATION				861
AMOUNT OF 2018 AD VALOREM TAX				28,861

BUDGET AUTHORITY	78,500	78,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

GOLF COURSE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		26,786	30,438	13,500
RECEIPTS:				
AD VALOREM TAX		76,519	76,297	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		694	207	789
MOTOR VEHICLE TAX		4,148	7,058	4,711
GREEN FEES & MEMBERSHIPS		23,975	18,000	15,000
MISCELLANEOUS		1,587		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		106,923	101,562	20,500
RESOURCES AVAILABLE		133,709	132,000	34,000
EXPENDITURES:				
COMMODITIES		43,717	27,500	29,000
CONTRACTUAL		39,254	44,500	46,000
CAPITAL OUTLAY		20,300	46,500	
TRANSFER TO COUNTY EQUIPMENT				55,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		103,271	118,500	130,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		30,438	13,500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				130,000
TAX REQUIRED				96,000
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				96,000

BUDGET AUTHORITY	103,500	118,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

LIBRARY FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		1,842	0	0
RECEIPTS:				
AD VALOREM TAX		229,485	208,178	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,164	1,146	1,148
MOTOR VEHICLE TAX		13,140	21,176	12,852
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		244,789	230,500	14,000
RESOURCES AVAILABLE		246,631	230,500	14,000
EXPENDITURES:				
LIBRARY APPROPRIATION		246,631	230,500	253,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		246,631	230,500	253,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				253,000
TAX REQUIRED				239,000
DELINQUENCY COMPUTATION				5,003
AMOUNT OF 2018 AD VALOREM TAX				244,003

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION247,049
NO
NO
230,500
NO
NO

ADOPTED BUDGET

LIBRARY EMPLOYEE BENEFIT	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		321	0	0
RECEIPTS:				
AD VALOREM TAX		53,088	52,623	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		507	378	234
MOTOR VEHICLE TAX		3,120	4,899	3,266
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		56,715	57,900	3,500
RESOURCES AVAILABLE		57,036	57,900	3,500
EXPENDITURES:				
APPROPRIATIONS		57,036	57,900	59,935
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		57,036	57,900	59,935
UNENCUMBERED CASH BALANCE, DECEMBER 31		0	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				59,935
TAX REQUIRED				56,435
DELINQUENCY COMPUTATION				1,129
AMOUNT OF 2018 AD VALOREM TAX				57,564

BUDGET AUTHORITY	57,116	57,900
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

EMPLOYEES' BENEFITS FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		289,214	377,592	215,000
RECEIPTS:				
AD VALOREM TAX		958,928	886,101	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		9,316	7,811	5,254
MOTOR VEHICLE TAX		58,615	88,496	54,746
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,026,859	982,408	60,000
RESOURCES AVAILABLE		1,316,073	1,360,000	275,000
EXPENDITURES:				
SOCIAL SECURITY		171,644	190,000	190,000
RETIREMENT		185,793	230,000	235,000
WORKMANS COMP		34,084	50,000	50,000
UNEMPLOYMENT		3,067	10,000	5,000
HEALTH INSURANCE		543,893	665,000	665,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		938,481	1,145,000	1,145,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		377,592	215,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,145,000
TAX REQUIRED				870,000
DELINQUENCY COMPUTATION				17,332
AMOUNT OF 2018 AD VALOREM TAX				887,332

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION1,145,000
NO
NO
1,145,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

HOSPITAL FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		9,732	947	0
RECEIPTS:				
AD VALOREM TAX		680,352	680,938	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		7,638	5,299	2,945
MOTOR VEHICLE TAX		53,225	62,816	42,055
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		741,215	749,053	45,000
RESOURCES AVAILABLE		750,947	750,000	45,000
EXPENDITURES:				
APPROPRIATION		750,000	750,000	750,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		750,000	750,000	750,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		947	0	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				750,000
TAX REQUIRED				705,000
DELINQUENCY COMPUTATION				14,416
AMOUNT OF 2018 AD VALOREM TAX				719,416

BUDGET AUTHORITY	750,000	750,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

MENTAL HEALTH FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		256	417	250
RECEIPTS:				
AD VALOREM TAX		8,977	8,882	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		135	121	189
MOTOR VEHICLE TAX		1,049	830	561
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,161	9,833	750
RESOURCES AVAILABLE		10,417	10,250	1,000
EXPENDITURES:				
APPROPRIATION		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		417	250	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				10,000
TAX REQUIRED				9,000
DELINQUENCY COMPUTATION				183
AMOUNT OF 2018 AD VALOREM TAX				9,183

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

DEVELOPMENTALLY DISABLED FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		156	309	250
RECEIPTS:				
AD VALOREM TAX		8,977	8,882	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		139	229	189
MOTOR VEHICLE TAX		1,037	830	561
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		10,153	9,941	750
RESOURCES AVAILABLE		10,309	10,250	1,000
EXPENDITURES:				
APPROPRIATIONS		10,000	10,000	10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		10,000	10,000	10,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		309	250	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				10,000
TAX REQUIRED				9,000
DELINQUENCY COMPUTATION				183
AMOUNT OF 2018 AD VALOREM TAX				9,183

BUDGET AUTHORITY	10,000	10,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

REGISTER OF DEEDS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		23,102	20,536	25,000
RECEIPTS:				
TECHNOLOGY FEE		6,544	4,464	5,000
INTEREST INCOME		39		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		6,583	4,464	5,000
RESOURCES AVAILABLE		29,685	25,000	30,000
EXPENDITURES:				
CONTRACTUAL		150		5,000
COMMODITIES		1,999		5,000
CAPITAL OUTLAY		7,000		20,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		9,149	0	30,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		20,536	25,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				30,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION31,000
NO
NO
33,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

COUNTY TREASURERS TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		2,152	1,697	3,000
RECEIPTS:				
TECHNOLOGY FEE		1,636	1,303	1,500
INTEREST INCOME		9		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,645	1,303	1,500
RESOURCES AVAILABLE		3,797	3,000	4,500
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY		2,100		2,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		2,100	0	4,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,697	3,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

3,500
NO
NO

4,500
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

COUNTY CLERK TECHNOLOGY FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		2,152	1,691	3,000
RECEIPTS:				
TECHNOLOGY FEE		1,636	1,309	1,500
INTEREST INCOME		3		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,639	1,309	1,500
RESOURCES AVAILABLE		3,791	3,000	4,500
EXPENDITURES:				
CONTRACTUAL				1,000
COMMODITIES				1,000
CAPITAL OUTLAY		2,100		2,500
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		2,100	0	4,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,691	3,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,500
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION3,500
NO
NO
4,500
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

SHERIFF CONCEAL & CARRY FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		2,775	2,775	3,000
RECEIPTS:				
FEES		0	225	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	225	1,000
RESOURCES AVAILABLE		2,775	3,000	4,000
EXPENDITURES:				
CAPITAL OUTLAY		0		4,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		0	0	4,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		2,775	3,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				4,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2015 AD VALOREM TAX				0

BUDGET AUTHORITY	4,000	4,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

911 FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		162,474	146,377	196,000
RECEIPTS:				
FEES		49,962	49,623	50,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		49,962	49,623	50,000
RESOURCES AVAILABLE		212,436	196,000	246,000
EXPENDITURES:				
CONTRACTUAL		57,157		25,000
COMMODITIES				25,000
CAPITAL OUTLAY		8,902		196,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		66,059	0	246,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		146,377	196,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				246,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

240,000
NO
NO

263,000
NO
NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

BOND AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		22,150	35,853	30,000
RECEIPTS:				
AD VALOREM TAX		348,207	577,807	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		5,933	4,124	4,289
MOTOR VEHICLE TAX		55,187	32,216	35,711
INTEREST SUBSIDY		186,197	160,000	160,000
OPERATING TRANSFER		600,000	400,000	100,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		1,195,524	1,174,147	300,000
RESOURCES AVAILABLE		1,217,674	1,210,000	330,000
EXPENDITURES:				
PRINCIPAL		610,000	630,000	645,000
INTEREST		571,421	545,929	516,962
MISCELLANEOUS		400	4,071	538
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		1,181,821	1,180,000	1,162,500
UNENCUMBERED CASH BALANCE, DECEMBER 31		35,853	30,000	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				1,162,500
TAX REQUIRED				832,500
DELINQUENCY COMPUTATION				16,526
AMOUNT OF 2018 AD VALOREM TAX				849,026

BUDGET AUTHORITY	1,187,500	1,180,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

STATE OF KANSAS
STANTON COUNTY
2019

PRINCIPAL AND INTEREST FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		139	1,274	500
RECEIPTS:				
AD VALOREM TAX		267,160	93,557	XXXXXXXXXXXXXXXXXX
DELINQUENT TAX		2,389	517	302
MOTOR VEHICLE TAX		15,392	24,652	5,798
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		284,941	118,726	6,100
RESOURCES AVAILABLE		285,080	120,000	6,600
EXPENDITURES:				
PRINCIPAL		275,000	115,000	115,000
INTEREST		8,806	2,894	1,275
MISCELLANEOUS			1,606	3,725
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		283,806	119,500	120,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,274	500	XXXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				120,000
TAX REQUIRED				113,400
DELINQUENCY COMPUTATION				2,567
AMOUNT OF 2018 AD VALOREM TAX				115,967

BUDGET AUTHORITY	285,000	119,500
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

RURAL FIRE FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		14,545	30,175	18,000
RECEIPTS:				
AD VALOREM TAX		79,255	62,200	XXXXXXXXXXXXXXXXX
DELINQUENT TAX		616	316	1124
MOTOR VEHICLE TAX		2,648	7,309	3,876
MISCELLANEOUS		178		
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		82,697	69,825	5,000
RESOURCES AVAILABLE		97,242	100,000	23,000
EXPENDITURES:				
COMMODITIES		12,403	21,700	21,700
CONTRACTUAL		31,821	40,300	40,300
CAPITAL OUTLAY		3,795	20,000	878
LEASE PURCHASE		19,048		27,122
TRANSFERS				
RURAL FIRE EQUIPMENT				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		67,067	82,000	90,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		30,175	18,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				90,000
TAX REQUIRED				67,000
DELINQUENCY COMPUTATION				1,741
AMOUNT OF 2018 AD VALOREM TAX				68,741

BUDGET AUTHORITY
BUDGET LAW VIOLATION
CASH BASIS LAW VIOLATION

85,000
NO
NO

82,000
NO
NO

ADOPTED BUDGET

LEC CAR WASH FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		1,992	1,891	5,000
RECEIPTS:				
CAR WASH FEES			3,109	
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		0	3,109	0
RESOURCES AVAILABLE		1,992	5,000	5,000
EXPENDITURES:				
COMMODITIES		101		5,000
CONTRACTUAL				
CAPITAL OUTLAY				
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		101	0	5,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		1,891	5,000	XXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				5,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

BUDGET AUTHORITY	6,000	6,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
2019

ADOPTED BUDGET

DIVERSION FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		2,953	4,858	10,000
RECEIPTS:				
DIVERSION FEES		4,654	5,142	5,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		4,654	5,142	5,000
RESOURCES AVAILABLE		7,607	10,000	15,000
EXPENDITURES:				
COMMODITIES		1,000		2,500
CONTRACTUAL				2,500
CAPITAL OUTLAY		1,749		10,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		2,749	0	15,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		4,858	10,000	XXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				15,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

BUDGET AUTHORITY	14,000	14,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

ADOPTED BUDGET

PROSECUTOR'S TRAINING FUND	CODE	PRIOR YEAR ACTUAL 2017	CURRENT YEAR ESTIMATE 2018	PROPOSED BUDGET YEAR 2019
UNENCUMBERED CASH BALANCE, JANUARY 1		5,193	5,444	6,000
RECEIPTS:				
DOCKET FEES		487	556	1,000
DOES MISCELLANEOUS EXCEED 10% OF TOAL RECEIPTS				
TOTAL RECEIPTS		487	556	1,000
RESOURCE AVAILABLE		5,680	6,000	7,000
EXPENDITURES:				
CONTRACTUAL		236		7,000
DOES MISCELLANEOUS EXCEED 10% OF TOTAL EXPENDITURES				
TOTAL EXPENDITURES		236	0	7,000
UNENCUMBERED CASH BALANCE, DECEMBER 31		5,444	6,000	XXXXXXXXXXXXXXXXX
NON-APPROPRIATED BALANCE				
TOTAL EXPENDITURES AND NON-APPROPRIATED BALANCE				7,000
TAX REQUIRED				0
DELINQUENCY COMPUTATION				
AMOUNT OF 2018 AD VALOREM TAX				0

BUDGET AUTHORITY	7,000	7,000
BUDGET LAW VIOLATION	NO	NO
CASH BASIS LAW VIOLATION	NO	NO

STATE OF KANSAS
STANTON COUNTY
2019

RURAL FIRE EQUIPMENT FUND K.S.A. 19-3612c	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	19,925
TRANSFER FROM	
RURAL FIRE FUND	
DONATIONS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	19,925
EXPENDITURES:	
CAPITAL OUTLAY	5,700
TOTAL EXPENDITURES	5,700
UNENCUMBERED CASH BALANCE, DECEMBER 31	14,225

STATE OF KANSAS
STANTON COUNTY
2019

ROAD MACHINERY FUND K.S.A. 68-141G	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	18,115
EQUIPMENT SALES	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	18,115
EXPENDITURES:	
CAPITAL OUTLAY	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	18,115

STATE OF KANSAS
STANTON COUNTY
2019

SPECIAL HIGHWAY IMPROVEMENTS FUND K.S.A. 68-590	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	1,084,846
TRANSFER FROM	
ROAD AND BRIDGE FUND	
REIMBURSEMENTS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	1,084,846
EXPENDITURES:	
CONTRACTUAL	
COMMODITIES	
TOTAL EXPENDITURES	0
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,084,846

STATE OF KANSAS
STANTON COUNTY
2019

NOXIOUS WEED EQUIPMENT FUND K.S.A. 2-1318		PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1		49,291
REIMBURSEMENTS		
TRANSFER FROM		
NOXIOUS WEED FUND		
TOTAL RECEIPTS		0
RESOURCE AVAILABLE		49,291
EXPENDITURES:		
CAPITAL OUTLAY		
TOTAL EXPENDITURES		0
UNENCUMBERED CASH BALANCE, DECEMBER 31		49,291

STATE OF KANSAS
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2019

COUNTY IMPROVEMENT FUND K.S.A. 19-120	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	1,046,032
TRANSFER FROM	
GENERAL FUND	50,000
TOTAL RECEIPTS	50,000
RESOURCE AVAILABLE	1,096,032
EXPENDITURES:	
CAPITAL OUTLAY	309,353
TRANSFERS	100,000
TOTAL EXPENDITURES	409,353
UNENCUMBERED CASH BALANCE, DECEMBER 31	686,679

STATE OF KANSAS
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COUNTY EQUIPMENT FUND K.S.A. 19-119	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	160,294
RECEIPTS:	
MISCELLANEOUS	19,200
PRIOR YEAR CANCELLED ENCUMBRANCES	
TRANSFER FROM	
GENERAL FUND	150,000
CAPITAL IMPROVEMENT	100,000
TOTAL RECEIPTS	269,200
RESOURCE AVAILABLE	429,494
EXPENDITURES:	
CAPITAL OUTLAY	153,202
TOTAL EXPENDITURES	153,202
UNENCUMBERED CASH BALANCE, DECEMBER 31	276,292

STATE OF KANSAS
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2019

TREASURER'S SPECIAL AUTO FUND K.S.A. 8-145	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	0
RECEIPTS:	
MOTOR VEHICLE LICENSES	22,485
OTHER	1,330
TOTAL RECEIPTS	23,815
RESOURCE AVAILABLE	23,815
EXPENDITURES:	
PERSONAL SERVICES	4,814
CONTRACTUAL	3,955
COMMODITIES	2,366
OPERATING TRANSFERS	12,680
TOTAL EXPENDITURES	23,815
UNENCUMBERED CASH BALANCE, DECEMBER 31	0

STATE OF KANSAS
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2019

SPECIAL LAW ENFORCEMENT FUND K.S.A.	PRIOR YEAR ACTUAL 2017
UNENCUMBERED CASH BALANCE, JANUARY 1	2,013
RECEIPTS:	
STATE OF KANSAS	
TOTAL RECEIPTS	0
RESOURCE AVAILABLE	2,013
EXPENDITURES:	
CONTRACTUAL	598
TOTAL EXPENDITURES	598
UNENCUMBERED CASH BALANCE, DECEMBER 31	1,415

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 20TH DAY OF AUGUST, 2018 AT 10:00 AM,
AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF
TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND THE AMOUNT OF 2018 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS
OF THE 2019 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2017		2018		PROPOSED BUDGET 2019		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE*	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE*	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE*
GENERAL	4,264,722	70.560	5,040,995	59.880	4,987,114	2,678,263	51.040
SPECIAL REVENUE:							
ROAD & BRIDGE	1,379,273	7.450	1,530,000	25.300	2,025,300	1,484,484	28.290
4-H BUILDING	11,294	0.240	15,100	0.144	15,100	6,822	0.130
PARK	31,893	0.680	52,500	1.002	52,500	29,910	0.570
AIRPORT	93,500	1.860	93,500	1.474	93,500	66,642	1.270
EXTENSION COUNCIL	139,500	3.030	139,500	2.568	169,500	164,768	3.140
NOXIOUS WEED	61,857	1.290	78,500	1.080	78,500	28,861	0.550
GOLF COURSE	103,271	1.790	118,500	1.546	130,000	96,000	1.829
LIBRARY	246,631	5.360	230,500	4.218	253,000	244,003	4.650
LIBRARY EMPLOYEE BENEFIT	57,036	1.240	57,900	1.072	59,935	57,564	1.097
EMPLOYEE BENEFITS	938,481	22.400	1,145,000	17.967	1,145,000	887,332	16.910
HOSPITAL	750,000	15.900	750,000	13.802	750,000	719,416	13.710
MENTAL HEALTH	10,000	0.210	10,000	0.184	10,000	9,183	0.175
DEVELOPMENTALLY DISABLED	10,000	0.210	10,000	0.184	10,000	9,183	0.175
REGISTER OF DEEDS TECHNOLOGY	9,149	0.000	0	0.000	30,000	0	0.000
COUNTY TREASURER TECHNOLOGY	2,100	0.000	0	0.000	4,500	0	0.000
COUNTY CLERK TECHNOLOGY	2,100	0.000	0	0.000	4,500	0	0.000
SHERIFF CONCEAL & CARRY	0	0.000	0	0.000	4,000	0	0.000
911 FUND	66,059	0.000	0	0.000	246,000	0	0.000
BOND AND INTEREST	1,181,821	8.150	1,180,000	11.720	1,162,500	849,026	16.180
PRINCIPAL AND INTEREST	283,806	6.240	119,500	1.903	120,000	115,967	2.210
RURAL FIRE	67,067	1.850	82,000	1.272	90,000	68,741	1.310
LEC CAR WASH	101	0.000	0	0.000	5,000	0	0.000
DIVERSION	2,749	0.000	0	0.000	15,000	0	0.000
PROSECUTOR'S TRAINING	236	0.000	0	0.000	7,000	0	0.000
RURAL FIRE EQUIPMENT	5,700						
ROAD MACHINERY	0						
SPEC HWY IMPROVEMENT	0						
NOXIOUS WEED EQUIPMENT	0						
COUNTY IMPROVEMENT	309,353						
COUNTY EQUIPMENT	153,202						
SPECIAL LAW ENFORCEMENT	598						
TREASURER'S SPECIAL AUTO	23,815						
TOTALS	10,205,314	148.460	10,653,495	145.316	11,467,949	7,516,165	143.236
LESS: TRANSFERS	812,680		742,000		682,000		
NET EXPENDITURES	9,392,634		9,911,495		10,785,949		
TOTAL TAX LEVIED	6,552,109		7,318,416		XXXXXXXXXXXXXXXXXX		
ASSESSED VALUATION	44,135,489		50,362,064		52,473,812		
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
	2016		2017		2018		
G.O. BONDS	11,175,000		10,310,000		9,425,000		
LEASE PURCHASE	689,949		579,824		468,935		
TOTAL	11,864,949		10,889,824		9,893,935		

* TAX RATES ARE EXPRESSED IN MILLS.


CLERK

AFFIDAVIT OF PUBLICATION

STATE OF KANSAS
COUNTY OF STANTON }

Ronda Ford being first duly sworn, c and says: That she is publisher of THE JOHNSON PIONEER, a weekly newspaper in the State of Kansas, and publisher of general circulation in Stanton Kansas, with a general paid circulat weekly basis in Stanton County, Kan that said newspaper is not a trade, r or fraternal publication.

Said newspaper is a weekly, pu at least weekly 50 times a year; has l published continuously and uninterri in said county and state for a period c than five years prior to the first publi of said notice; and has been admitted post office of Johnson in said Cour second class matter.

That the attached notice is a tru thereof and was published in the regul entire issue of said newspaper for + consecutive weeks, the first publi thereof being made as aforesaid on the

day of July 23, 2018
subsequent publications being made c following dates:

_____, 20 _____, 20

_____, 20 _____, 20

_____, 20 _____, 20

(Sign) Ronda Ford

witness my hand this 25 da
October, 2018.

SUBSCRIBED AND SWORN to before me

25 day of October, 20

Katrina Anne Peters
(Notary Public)

My commission expires 6/6/2022

Publication Fee: _____

Legal Publication

(First published in The Johnson Pioneer, Thursday the 26th day of July, 2018) 1T

STATE OF KANSAS
STANTON COUNTY
2019

NOTICE OF BUDGET HEARING

THE GOVERNING BODY OF STANTON COUNTY WILL MEET ON THE 20TH DAY OF AUGUST, 2018 AT 10:00 AM, AT THE STANTON COUNTY COURTHOUSE FOR THE PURPOSE OF HEARING AND ANSWERING OBJECTIONS OF TAXPAYERS RELATING TO THE PROPOSED USE OF ALL FUNDS AND THE AMOUNT OF AD VALOREM TAX.

DETAILED BUDGET INFORMATION IS AVAILABLE AT COUNTY CLERK'S OFFICE AND WILL BE AVAILABLE AT THIS HEARING.

BUDGET SUMMARY

PROPOSED BUDGET 2019 EXPENDITURES AND THE AMOUNT OF 2018 AD VALOREM TAX ESTABLISH THE MAXIMUM LIMITS OF THE 2019 BUDGET. THE ESTIMATED TAX RATE* IS SUBJECT TO CHANGES DEPENDING ON THE FINAL ASSESSED VALUATION.

FUND	2017		2018		PROPOSED BUDGET 2019		
	PRIOR YEAR ACTUAL EXPENDITURES	ACTUAL TAX RATE	CURRENT YEAR ESTIMATE OF EXPENDITURES	ACTUAL TAX RATE	EXPENDITURES	AMOUNT OF 2018 AD VALOREM TAX	EST TAX RATE
GENERAL	4,284,722	70.880	5,040,995	59.880	4,887,114	2,678,283	51.040
SPECIAL REVENUE	1,379,273	7.480	1,550,000	25.300	2,025,508	1,484,484	28.280
ROAD & BRIDGE	11,294	0.240	15,100	0.144	15,100	6,822	0.130
A-H BUILDING	31,893	0.680	32,500	1.022	82,500	29,910	0.570
PARK	83,500	1.590	93,500	1.474	93,500	66,642	1.270
AIRPORT	139,500	3.030	139,500	2.588	169,500	164,789	3.140
EXTENSION COUNCIL	81,857	1.290	78,500	1.080	78,500	28,861	0.560
NOXIOUS WEED	103,273	1.790	118,500	1.545	190,000	96,000	1.820
GOLF COURSE	246,631	5.380	230,500	4.218	253,000	244,003	4.850
LIBRARY	67,038	1.240	67,800	1.072	69,835	887,332	16.910
LIBRARY EMPLOYEE BENEFIT	938,481	22.400	1,145,000	17.967	1,145,000	17,564	13.710
EMPLOYEE BENEFITS	750,000	15.800	750,000	13.822	750,000	719,416	9.183
HOSPITAL	10,000	0.210	10,000	0.184	10,000	9,183	0.178
MENTAL HEALTH	10,000	0.210	10,000	0.000	30,000	0	0.000
DEVELOPMENTALLY DISABLED	9,149	0.000	0	0.000	4,500	0	0.000
REGISTER OF DEEDS TECHNOLOGY	2,100	0.000	0	0.000	4,500	0	0.000
COUNTY TREASURER TECHNOLOGY	2,100	0.000	0	0.000	4,500	0	0.000
COUNTY CLERK TECHNOLOGY	0	0.000	0	0.000	4,500	0	0.000
SHERIFF CONCEAL & CARRY	66,059	0.000	0	0.000	248,000	849,026	16.180
911 FUND	1,181,821	8.150	1,180,000	11.720	1,182,500	115,957	2.210
BOND AND INTEREST	283,806	6.240	119,800	1.903	120,000	68,741	1.310
PRINCIPAL AND INTEREST	67,067	1.850	82,000	0.000	8,000	0	0.000
RURAL FIRE	101	0.000	0	0.000	18,000	0	0.000
LEC CAR WASH	2,749	0.000	0	0.000	7,000	0	0.000
DIVERSION	238	0.000	0	0.000	0	0	0.000
PROSECUTOR'S TRAINING	5,700	0.000	0	0.000	0	0	0.000
RURAL FIRE EQUIPMENT	0	0.000	0	0.000	0	0	0.000
ROAD MACHINERY	0	0.000	0	0.000	0	0	0.000
SPEC HWY IMPROVEMENT	0	0.000	0	0.000	0	0	0.000
NOXIOUS WEED EQUIPMENT	308,383	0.000	0	0.000	0	0	0.000
COUNTY IMPROVEMENT	153,202	0.000	0	0.000	0	0	0.000
COUNTY EQUIPMENT	698	0.000	0	0.000	0	0	0.000
SPECIAL LAW ENFORCEMENT	23,815	0.000	0	0.000	0	0	0.000
TREASURER'S SPECIAL AUTO	0	0.000	0	0.000	0	0	0.000
TOTALS	10,208,314	148.490	10,653,495	148.318	11,487,949	7,515,155	143.230
LESS: TRANSFERS	612,580		742,000		682,000		
NET EXPENDITURES	9,595,734		9,911,495		10,785,949		
NET EXPENDITURES	9,595,734		9,911,495		10,785,949		
TOTAL TAX LEVIED	44,135,489		50,362,084		62,473,812		
ASSESSED VALUATION							
OUTSTANDING INDEBTEDNESS, JANUARY 1,							
2016			2017		2018		
G.O. BONDS	11,175,000		10,310,000		9,425,000		
LEASE PURCHASE	699,949		575,824		488,835		
TOTAL	11,874,949		10,885,824		9,913,835		

* TAX RATES ARE EXPRESSED IN MILLS.

Danisha Bank
CLERK

KATRINA ANNE PETERS
Notary Public - State of Kansas
My Appt. Expires 6/6/2022